

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1233-01
Bill No.: HB 420
Subject: Motor Vehicles; Public Safety Department
Type: Original
Date: February 19, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Motorcycle Safety Trust Fund	\$2,292	\$2,750	\$2,750
Total Estimated Net Effect on <u>All</u> State Funds	\$2,292	\$2,750	\$2,750

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue, Office of the Secretary of State, Office of the State Courts Administrator, State Treasurer's Office, Department of Public Safety** each assume this proposal will not affect their respective agencies.

Oversight has determined that since the inception of the Motorcycle Safety Fund in FY 1996, an average of \$2,750 has been collected annually from the courts from traffic violations involving motorcycles. Therefore, Oversight has assumed that roughly \$2,750 will continue to be collected for this fund if the sunshine provision of this program is deleted with this proposal. For FY 2002, ten months of impact is estimated to be \$2,292 ($\$2,750 / 12 \text{ month} \times 10 \text{ months}$).

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
MOTORCYCLE SAFETY TRUST FUND			
<u>Income</u> - Division of Highway Safety Court Cost Fee (\$5.00)	\$2,292	\$2,750	\$2,750
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal repeals the termination date for the Motorcycle Safety Education Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Public Safety - Division of Highway Safety
Department of Revenue
Office of the Secretary of State
State Treasurer's Office
Office of the State Courts Administrator

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "T".

Jeanne Jarrett, CPA
Director
February 19, 2001